

UTAH DEPARTMENT OF PUBLIC SAFETY CRIME LAB

HB200 FUNDING NEED— JULY 2019

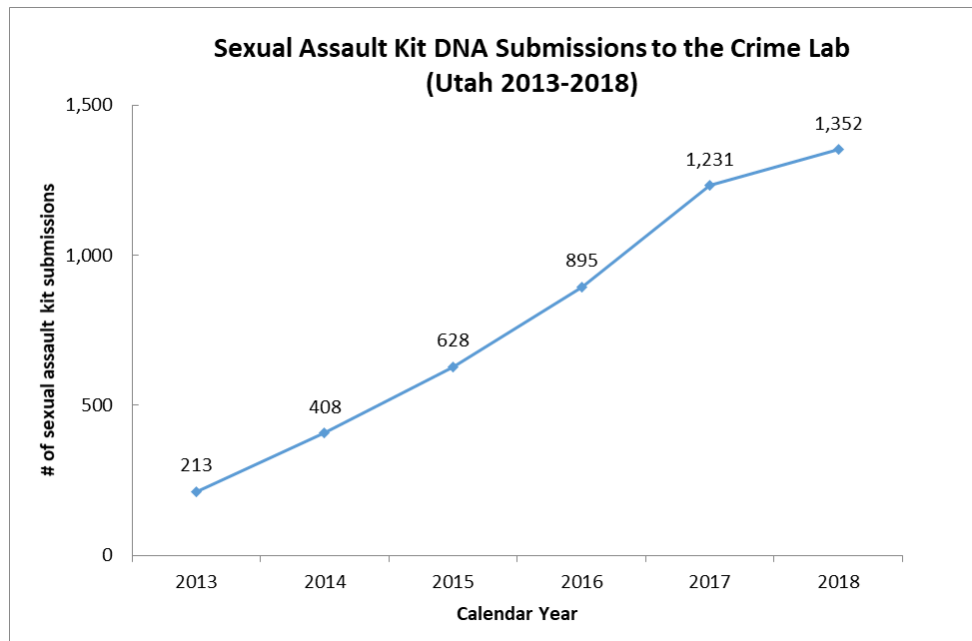


GOAL: Provide results to submitting agencies, on all DNA submissions, within 30 days.

FUNDING NEEDED: The crime lab needs to fill the personnel funding gap left from HB200's partially funded fiscal note: needed funding for 17 people; received ongoing funding for 9 people (HB200); received one-time funding for 5 people (FY2020).

GAP: 1) ongoing funding for 5 people (funded FY2020 one-time); 2) ongoing funding for 3 additional people.

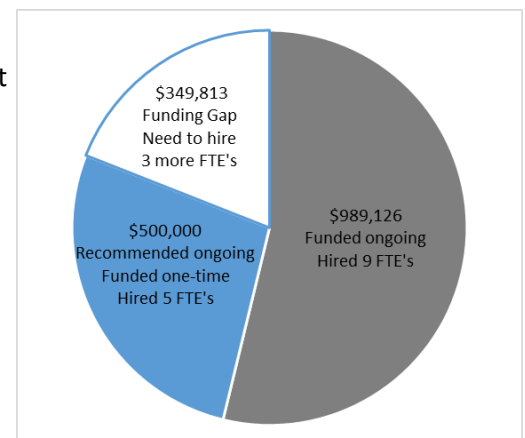
SEXUAL ASSAULT KIT SUBMISSIONS — CURRENT CASELOAD



- The crime lab has experienced a 535% increase in sexual assault kit DNA submissions during the last 6 years.
- A buildup of approximately 1,900 sexual assault kits has occurred since the passage of HB200:
 - ⇒ DPS is using \$2 million one-time department funds to help process these kits

FUNDING NEEDED

- Crime lab's fiscal note for HB200 included \$1,838,939 in personnel cost to hire 17 FTE's (approximately \$108,173 per person).
 - ⇒ Lab received \$989,126 ongoing general fund from HB200
 - Hired 9 FTE's
 - ⇒ Lab received \$500,000 one-time general fund for FY2020
 - Hired 5 FTE's (need funding ongoing)
 - ⇒ Personnel funding gap = \$349,813
 - Need 3 additional FTE's



- 17 FTE's x \$108,173 per person = \$1,838,941